

## Do Your Share

in this year's budget-making by studying official documents and reading the columns of the daily press dealing with the city's estimates and by keeping in touch with your representatives in Council, the Mayor and Board of Control.

*The  
"Oh! what's the use?"  
attitude  
is not helpful.*

## EFFECTIVE CITIZEN CO-OPERATION

WHAT IS EVERYBODY'S BUSINESS SHOULD  
BE EACH BODY'S BUSINESS

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## In 1918

how much are we going  
to raise, as a city,  
for current purposes?

On what services are current  
funds to be spent

?

## In 1917

we planned for a General Current Fund of  
**\$19,242,583\*** to be raised as follows:

### REVENUE OTHER THAN TAXATION

#### General Government

Treasury Department .....	\$ 98,127
Department of Property .....	107,267
Street Railway Franchise .....	1,000,451
Rentals of Miscellaneous Property....	102,861
Miscellaneous .....	17,056

#### Protection of Persons and Property

Courts of Justice.....	32,820
Police Commissioners .....	82,086
City Architect's Dept. ....	24,000

#### Health and Sanitation

Dept. of Public Health .....	6,900
Street Cleaning Dept. ....	1,560
Works Department .....	6,081

#### Highways.....

40,000

#### Education

Provincial Government Grants and Students' Fees.....	125,474
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#### Recreation

Parks Department .....	3,858
Property Department .....	3,400

#### Charities and Correction

Industrial Farm .....	7,000
City Jail (Shares of Province and County).....	12,000

#### Public Service Enterprises

##### Water Works Revenue:

From Public..... 1,160,000

##### From Fire Department:

Water Supply for Fire Pro- tection .....	\$734,209
High Pressure System Debt Charges .....	24,478
High Pressure Fire Protection Maintenance .....	12,625
Water Supply for Fire Halls .....	2,000
	773,312

From Street Cleaning Dept..... 13,765

From Other Civic Departments..... 15,460

#### Public Service Enterprises—Continued

Civic Car Lines.....	\$259,100
Civic Abattoir .....	104,000
Markets, Stock Yards, and Weigh Houses.....	55,395
Canadian National Exhibition Board (Excess of receipts over direct operating expenses) .....	35,000

#### Total Revenue other than from

Taxation .....\$ 4,086,973.00

### REVENUE FROM TAXATION... 14,707,572.76

Total Revenue .....\$18,794,545.76

Carried forward from 1916..... 448,037.47

Total Estimated Fund for Cur-  
rent Expenditures ..... \$19,242,583.23\*

\*Including \$212,835.75 deducted from expenditures in Official  
Estimates—\$19,029,747.48

We planned to spend this fund on  
the following services:

General Government .....	\$4,313,109.45
Protection of Persons and Property .....	2,689,610.78
Health and Sanitation .....	1,912,751.39
Highways .....	1,432,000.06
Education .....	4,223,912.24
Recreation .....	617,989.69
Charities and Correction .....	874,651.06
Public Service Enterprises and Other Municipal Trading Oper- ations .....	2,589,390.48
Unclassified Items (The Provincial War Tax) .....	589,168.08
	\$19,242,583.23