

BUREAU OF MUNICIPAL RESEARCH

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TORONTO
CANADA

White Paper No. 185

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City of Toronto

Estimated Revenue and Expenditures for 1933 out of Taxation, Educational Subventions, Other General Revenues and Estimated Proceeds of the Issue of Short Term Debentures for Unemployment Relief.

Budget Story No. 2

Estimated Revenues

Net Revenue for 1933.....	\$35,601,726.97
Educational Grants, etc.....	752,852.00
Total 1933 Revenue.....	\$36,354,578.97
Reserve from previous Revenues for deferred expenditure	139,881.10
Total Available for Appropriations.....	\$36,494,460.07

Estimated Expenditures

Appropriations from 1933 Revenue.....	\$36,354,578.97
From previous Appropriations.....	139,881.10
Estimated* Unemployment Relief Expenditure for which Revenue Appropriations were not made.....	900,000.00
Total Estimated Revenue Expenditures.....	\$37,394,460.07
Less Estimated Proceeds from sale of short term instalment Debentures for Unemployment Relief.....	900,000.00
Net Amount of Expenditures to be paid from Revenue	\$36,494,460.07

On the inside pages will be found an analysis of the Total Appropriations and Estimated Expenditures, classified according to main functions, with similar figures for the years 1932, 1931, 1930 and 1929.

*Estimated by Bureau. See Budget Story No. 1.

ESTIMATED EXPENDITURES FOR THE YEARS 1929 - 1933 BOTH INCLUSIVE

COMMUNITY SERVICES	TOTAL					PER CAPITA				
	1933	1932	1931	1930	1929	1933*	1932**	1931	1930	1929
General Government.....	\$4,800,259.74	\$4,156,319***	\$ 4,543,338	\$ 3,637,223	\$ 3,322,449	\$ 7.66	\$ 6.63	\$ 7.24	\$ 5.85	\$ 5.48
Protection of Persons and Property.....	5,730,269.11	6,152,768	6,016,129	6,218,191	6,200,329	9.14	9.82	9.59	10.00	10.22
Health and Sanitation	3,773,605.12	4,240,838	4,200,000	4,115,583	3,843,289	6.02	6.77	6.74	6.45	6.34
Highways.....	2,497,216.84	3,094,780	3,631,504	3,530,684	3,103,222	3.98	4.94	5.79	5.68	5.12
Education	12,316,402.47	12,513,049	12,491,296	11,865,987	11,149,016	19.64	19.96	19.92	19.09	18.39
Recreation	1,576,219.58	1,918,150	2,020,748	1,923,013	1,924,538	2.51	3.06	3.22	3.10	3.17
Charities and Corrections.....	3,493,451.92	2,730,662	2,890,183	2,442,814	2,123,100	5.57	4.36	4.61	3.93	3.50
To be met out of Revenue....	2,598,451.92	2,730,662	2,890,183	2,442,814	2,123,100	4.14	4.36	4.61	3.93	3.50
To be met out of Proceeds of Debentures †.....	900,000 00	.....	.....	.....	.....	1.43	.....	.....	.....	.....
Special Grants	31,968.00	36,750	38,050	35,950	40,750	.05	.06	.06	.06	.07
Deficits on Special Services..	1,916,739.29	1,848,998***	1,625,368	1,541,332	1,302,384	3.06	2.95	2.59	2.48	2.15
General Deficits from previous year	1,258,328.00	880,288	.....	.....	.....	2.01	1.40	.....	.....	.....
Total.....	\$37,394,460.07	\$37,572,602	\$37,486,425	\$35,206,777	\$33,009,077	\$59.64	\$59.95	\$59.76	\$56.64	\$54.44
Less to be met out of Proceeds of Debentures †.....	900,000.00	.....	.....	.....	.....	1.43	.....	.....	.....	.....
To be met out of Revenue	\$36,494,460.07	\$37,572,602	\$37,486,425	\$35,206,777	\$33,009,077	\$58.21	\$59.95	\$59.76	\$56.64	\$54.44

*On estimated population of 627,000. **Slight change in figures for 1932 due to use of actual instead of estimated population figures.
 ***Slight changes in figures for 1929-1932 due to transfer of a small item. †Estimated by Bureau.

COMMENT.

1. These figures do not represent actual revenue expenditures but simply appropriations and estimated revenue expenditures. There is, of course, an element of estimation in the classification made by the Bureau.
2. An item of \$900,000, not included in the official estimates, is included here by the Bureau, as representing estimated net revenue expenditures under Charities and Corrections. This is an estimated amount to be raised by five-year instalment

debentures to be issued for unemployment relief and to be repaid with interest by the taxpayers of the succeeding five years, when, presumably, they will be in a better position to meet the additional burden.

3. The general deficit, which appeared in the estimates of last year for the first time in over fifteen years, represents at least partly, insufficient expenditure estimates in 1932.
4. The "Deficits on Special Services" are the largest in total and per capita since this item appeared.

5. The total appropriations for Protection of Persons and Property are the lowest in total and per capita for the five years given.
6. The total and per capita appropriations for "Health and Sanitation" are the lowest in the five-year period.
7. The total and per capita appropriations for "Recreation" are the lowest in the five-year period.
8. The total and per capita appropriations for "Highways" are the lowest in the five-year period.
9. The total and per capita appropriations for "Charities and Corrections" to be met out of Revenue are the lowest in three years. If only \$400,000 be included for "Unemployment Relief" as was done in the 1932 estimates the total and per capita estimated expenditures on "Charities and Corrections" are the largest in the five-year period.
10. The total and per capita Special Grants are the lowest in the five-year period.
11. The 1933 figure for "General Government" includes an item of \$545,000 for New York Exchange. There was no appropriation for this item in 1932. If the same provision had been made in 1932 as in 1933 and if \$350,000 had not been deducted from general debt charges in 1932 (P. 66, 1932 Estimates) the reduction in "General Government" would have been nearly \$240,000 in 1933, compared with 1932, instead of the increase shown.
12. The total and per capita figures for estimated expenditures, including the \$900,000 estimated by the Bureau for Unemployment Relief, are the lowest in three years as shown in the table.

The Toronto Bureau of Municipal Research is an independent, non-partisan organization, for the promotion of informed citizenship and, through it, of efficient municipal government.